

Title I School Budget Plan

Adcock, O.K. ES
6350 Hyde Ave.
Las Vegas, NV 89107, 702 799-4185

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround <input type="checkbox"/>	Title I <input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) : _____

Name	Position	Name	Position
Wendy DeMille	Principal	Matt Landahl	Assistant Principal
Kim Toffelmire	Teacher	Lindsey Kepner	Teacher
Anna Sumsion	Data Strategist	Leah Carlson-Jacobson	Ready by 3 strategist
Kimberly Long	Teacher	Aisha Walker	Teacher
Treina Kairy	Teacher	Kortni Rawlings	Teacher
Carmen Rosado	Resource Teacher	Trevor DeWitt	PE teacher
Monica Saldivar	Parent	Elisa Saldivar	Parent
Marivel Rico	Parent	Darnell Cardines	Teacher
Antoninette Lugo	Office Manager	Doris Knight	Teacher

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
CTT \$22Hr	1.00	\$14,296.63	\$14,296.63		CTT- 650 hrs. (x \$22/hr) Work with intervention/enrichment groups, small groups, and individual students. (Sumbel James Striegel)	
Substitute – Collaboration	100.00	\$100.00	\$10,000.00		100 days (\$100 (includes fringe) X 100 = \$10,000) Grade levels collaboration and vertical and horizontal alignment within the school and looking at data which support the literature and math goals of the SPP.	
		Totals:	\$24,296.63	\$0.00	Total Other Salaries: \$24,296.63	

Title I Budget Summary	
Total Allocation	\$245,200.00
Funds Designated	\$245,200.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$2,452.00
Designated PISA Funds	\$2,452.00
Remaining PISA Balance	\$0.00

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Parent Involvement Additional Funds: \$0,000.00	

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PISA Allocation	\$2,452.00
Designated PISA Funds	\$2,452.00
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Inst. Materials – PISA	1	\$1,089.08	\$1,089.08		pallet of paper for parent communication (\$1089.08)	
Lic. Ex. Duty – PISA	48	\$23.00	\$1,104.00		48 hrs (48 X\$23) =1104 Curriculum nights, technology trainings. Data reports will support literacy and math goals in the SPP by providing parents with accurate, timely benchmarks of student progress towards grade level standards.	
Refreshments – PISA	1	\$258.92	\$258.92		Refreshments for Parent Trainings (Juice, water, muffins, crackers)	
		Totals:	\$2,452.00	\$0.00	Total Parent Involvement - Set Aside: \$2,452.00	

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PISA Allocation	\$2,452.00
Designated PISA Funds	\$2,452.00
Remaining PISA Balance	\$0.00

Printing Instructions:

When printing, ensure that the following settings are present:

Select Print "Workbook"

and deselect "Instructions"

Click "Apply"

Print

Workbook

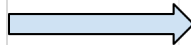
Selection

- Instructions
- Cover
- Salaries
- Supplies, Equipment,
Services, PD
- PISA

CANCEL

APPLY

Paper Size



Paper size

Letter (8.5" x 11")

Orientation



Page orientation

Landscape Portrait

Scale



Scale

Fit to width

Margins



Margins

Narrow